

## ***Arizona Biomedical Research Commission***

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 APPROVED
<b>SPECIAL LINE ITEMS</b>			
Biotechnology	500,000 <sup>1/</sup>	500,000 <sup>1/</sup>	0 <sup>2/</sup>
<b>AGENCY TOTAL</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Tobacco Tax and Health Care Fund - Health Research Account	500,000	500,000	0
<b>SUBTOTAL - Other Appropriated Funds</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>SUBTOTAL - Appropriated Funds</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Other Non-Appropriated Funds			
	12,555,300	15,173,400	0 <sup>2/</sup>
<b>TOTAL - ALL SOURCES</b>	<b>13,055,300</b>	<b>15,673,400</b>	<b>0</b>

**AGENCY DESCRIPTION** — The commission advances medical research by contracting with individuals, organizations, corporations, and institutions in Arizona for projects that may advance research into the causes, the epidemiology and diagnosis, the formulation of cures, the medically-accepted treatment or the prevention of diseases including new drug discovery and development. Approximately 75% of the monies the commission receives are directed towards the prevention and treatment of tobacco-related disease and prevention.

Laws 2011, Chapter 27, the Consolidation Budget Reconciliation Bill, transfers the functions of the Arizona Biomedical Research Commission (ABRC) to the Department of Health Services (DHS) as of July 1, 2011. The commission which oversees the ABRC is also transferred to DHS, but with an advisory role. In addition to the appropriated money described below, 2 non-appropriated funds are shifted to DHS: the Health Research Account of the Tobacco Tax and the Disease Control Research Fund. The Health Research Account receives monies from tobacco taxes (approximately \$8,224,900 in FY 2012). The Disease Control Research Fund receives monies from the state lottery. The JLBC Staff estimates it will receive approximately \$2,346,600 in FY 2012.

for biotechnology. Funding is to be allocated to a nonprofit medical research foundation that specializes in biotechnology.

### **Biotechnology**

The budget includes no funding in FY 2012 for Biotechnology. This funds the following adjustment:

#### **Agency Consolidation**

The budget includes a decrease of \$(500,000) from the Health Research Account of the Tobacco Tax and Health Care Fund in FY 2012 due to the agency consolidation with DHS. These monies are shifted to DHS.

Laws 2002, Chapter 186 appropriated \$500,000 from the Health Research Fund annually from FY 2003 to FY 2012

<sup>1/</sup> Laws 2002, Chapter 186 appropriation of \$500,000.

<sup>2/</sup> As of July 1, 2011, Laws 2011, Chapter 27 transfers the functions of the Arizona Biomedical Research Commission (ABRC) with the Department of Health Services (DHS), shifts the commission which oversees ABRC to DHS in an advisory role, and shifts all monies to DHS.